

**Consulate
General
of India**

S. No.	Heads	Amount (Rs. In Thousands)
	(I)	(II)
1.	Salaries	61896.64
2.	Rewards	2582.84
3.	Allowances	70650.00
4.	LTC	253.95
5.	Wages	5502.23
6.	Medical	1757.79
7.	Local Tours	4000.00
8.	FTE	6000.00
9.	OE	25180.92
10	Motor Vehicle	0.00
11	Furniture & Fixtures	570.12
12	Fuel & Lubs.	417.36
13	Bank Charges	20.55
14	Repairs & Maint.	1779.43
15	ORE	929.65
16	Adv. & Pub.	1133.66
17	RRT	37182.47
18	Minor Civil & Elect. works	3000.00
19	ICT	1400.00
20	Digital Equip	978.90
21	SAP	271.16
22	Training Expenses	0.00
23	Rent for others	336.87
24	Materials & Supplies	0.00
25	Machinery & Equip.	158.68
26	Other Fixed Assets	160.60

Birmingham

